

Scheme Ref	12/13 City Strategy Capital Programme	12/13 Programme (Total)	Comments
		£1,000s	

<b>Access York Phase 1</b>			
New	Access York Phase 1 Bus Priorities	1,050.00	Plantation Drive, Water End and Holgate Park/ The Fox sections
New	Access York Phase 1 Main Sites	3,573.00	Askham Bar & A59 sites - construction to start in Jan 2013
New	Park & Ride Upgrades	50.00	Upgrade and structural maintenance at existing P&R sites

<b>Access York Phase 1 Programme Total</b>	<b>4,673.00</b>
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<b>Public Transport Improvements</b>			
Various	Public Transport Improvements	50.00	City centre bus priority study; city-wide bus stop upgrades
Various	LSTF - Public Transport	200.00	Real Time Passenger Information bus fits & displays at stops; Traffic signal priority; bus stop upgrades

<b>Public Transport Improvements Programme Total</b>	<b>250.00</b>
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<b>Traffic Management</b>			
JS01/09	James Street Link Road Phase 2	175.00	Delivery dependent on Growing Places Fund bid and developer programme
New	Urban Traffic Management & Control (UTMC)/ Bus Location & Information Sub-System (BLISS)	160.00	Upgrade of equipment and move to new control room

<b>Traffic Management Programme Total</b>	<b>335.00</b>
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<b>City Centre Improvements</b>			
PE04/11	Footstreets Enhancements	10.00	Delivery of extended hours and preparation of options for extension to Footstreets zone
New	Air Quality/Charging Points	50.00	Purchase of air quality monitoring equipment; provision of charging points for electric vehicles

<b>City Centre Improvements Programme Total</b>	<b>60.00</b>
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<b>Cycling &amp; Walking Network</b>			
MM02/11	Fishergate (Pedestrian Route to Barbican)	200.00	Delivery of Phase 1 (Paragon Street crossings) and completion of design of Phase 2 proposals
PE04/11	Station to Rougier Street (Ped Scheme)	10.00	Funding from Reinvigorate York and LSTF in 2013/14 anticipated for implementation of scheme
CY10/11	LSTF - Haxby to Clifton Moor Cycle Route	300.00	Off-road route parallel to A1237 to be constructed over two years. Full allocation £700k (2012/13 + 2013/14)
New	LSTF - Foss Islands Route Upgrade	100.00	Grant to Sustrans for major repairs along route
PE06/11 & PE07/11	LSTF - Clifton Moor/ Monks Cross Ped Links	170.00	Various minor schemes to improve pedestrian facilities
CY11/11	LSTF - Link from Sustrans Route 65 to Clifton Business Park	65.00	New off-road link to business park from Route 65
PE05/11	LSTF - New Earswick to Huntington Link (PROW)	70.00	Improvements to existing Public Right of Way by Huntington Church
Various	LSTF - Other Capital Schemes inc LTP Match Funding	152.00	Match funding for cycle parking at schools, colleges, and businesses; cycle infrastructure improvements; improvements to route along River Foss under A1237
New	Cycling Network Priority Schemes	150.00	Improving routes to/from city centre including access to new Council offices e.g. Bar Lane/Toft Green/Tanner Row Route; A1237 Rawcliffe Bridge
Various	Cycling/Pedestrian Minor Works	75.00	Minor cycle and pedestrian improvements, including dropped crossings programme and 50% contribution to Howden Dike scheme
<b>Cycling &amp; Walking Network Programme Total</b>		<b>1,292.00</b>	

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<b>Safety Schemes</b>			
Various	20mph Programme	250.00	Implementation of city-wide scheme following approval of 20mph policy
Various	Safe Routes to School - LSTF Match Funding	100.00	Continuation of Safe Routes to Schools programme; implementation of schemes developed in 2011/12
Various	Safety & Danger Reduction	175.00	Local Safety Schemes; Danger Reduction schemes; Speed Management process; Traffic calming measures on distributor routes; Street Declutter; Minor signing & lining

<b>Safety Schemes Programme Total</b>	<b>525.00</b>
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<b>Previous Years Schemes</b>			
-	Previous Years Schemes	50.00	Budget required for minor completion works and retention payments

<b>Previous Years Schemes Total</b>	<b>50.00</b>
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<b>Total Integrated Transport Programme</b>	<b>7,185.00</b>
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### **City Strategy Maintenance Budgets**

<b>City Walls</b>			
CW01/12	City Walls Restoration	267.00	Restoration of Walmgate Bar

<b>Total City Walls</b>	<b>267.00</b>
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<b>Total City Strategy Maintenance Programme</b>	<b>267.00</b>
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<b>Total City Strategy Programme</b>	<b>7,452.00</b>
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<b>Total Overprogramming</b>	<b>98.00</b>
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<b>Total City Strategy Budget</b>	<b>7,354.00</b>
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